

Infrastructure NSW Briefing Note: Restart NSW Fund - Recommended Funding for Regional Tourism Program Reservation

From: Jim Betts <jim.betts@infrastructure.nsw.gov.au>
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Cc: fiona.dewar@deputypremier.nsw.gov.au, Julie Paton <julie.paton@infrastructure.nsw.gov.au>, Kelly Ashley-Jones <kelly.ashleyjones@infrastructure.nsw.gov.au>, Amanda Jones <amanda.jones@infrastructure.nsw.gov.au>, Jenny Davis <jenny.davis@infrastructure.nsw.gov.au>, Vesna Milanovic <vesna.milanovic@infrastructure.nsw.gov.au>
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Attachments: 4470_001.pdf (181.43 kB)

Dear All

Please see attached Infrastructure NSW Briefing note on Restart NSW Fund: Recommended Funding for Regional Tourism Program Reservation

Jim Betts

CEO, Infrastructure NSW

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we are insw Infrastructure
New South Wales



INFRASTRUCTURE NSW - BRIEFING NOTE

TO:	Treasurer	FROM:	Jim Betts Chief Executive Officer
CC:	Deputy Premier, Minister for Regional New South Wales, Skills, and Small Business		
DATE:	2 ND August 2017		
SUBJECT:	RESTART NSW FUND: RECOMMENDED FUNDING FOR REGIONAL TOURISM PROGRAM RESERVATION		
ACTION:	<input type="checkbox"/> For Information <input checked="" type="checkbox"/> For Decision <input type="checkbox"/> Letter for signature		
PRIORITY:	<input checked="" type="checkbox"/> Urgent <input type="checkbox"/> Routine		

PURPOSE

This memorandum recommends that the Treasurer:

- **Approve** the allocation of \$5,500,000 Restart NSW funds from Regional Tourism Program reservation to the Australian Clay Target Association (ACTA) for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW.

BACKGROUND

Recipient

In June 2017, Infrastructure NSW recommended that the Treasurer approve a Restart NSW Fund allocation of \$5,500,000 to the Office of Sport for the development of infrastructure in Wagga Wagga by the Australian Clay Target Association (ACTA). This recommendation was made subject to the following conditions being satisfied:

- a. confirmation of ACTA's initial cost estimates through a competitive tender process
- b. the development of a project delivery plan
- c. ACTA undertaking to meet all ongoing maintenance and operational costs.



SUPPORTING INFORMATION:

Recipient

The Office of Sport has subsequently requested that funding be provided directly to ACTA using the standard Restart NSW Funding Deed, managed by Infrastructure NSW as the Treasurer's representative. The recipient of the funding allocation will therefore change from Office of Sport to ACTA.

Qualifications

Having reviewed the information received from ACTA, Infrastructure NSW can confirm that that the funding conditions have been satisfactorily addressed:

- a. confirmation of ACTA's initial cost estimates through a competitive tender process:

Following the review of the Tender Evaluation Report for the project prepared by consultants, GHD in July 2017, Infrastructure NSW can confirm that a competitive tender process has been undertaken.

The outcomes of the competitive tender process are as follows:

- o Revised project budget of \$6,853,557 (excludes GST), funded by;

Restart NSW	\$5,500,000
ACTA	\$1,353,557

The Restart NSW component remains at \$5,500,000 as previously advised. There has, however, been a \$153,557 increase in the co-funding required from ACTA (from \$1,200,000 to \$1,353,557). ACTA has confirmed that it will provide additional funding, and this will be documented in the Restart NSW Funding Deed.

- b. the development of a project plan:

The project plan will be developed in the normal way, as part of the Restart NSW Funding Deed for the project.

- c. ACTA undertaking to meet all ongoing maintenance and operational costs:

ACTA has provided, in writing, an undertaking to meet all ongoing maintenance and operational costs. This is documented in a letter from ACTA dated 24th July 2017 (Attachment 1).



RECOMMENDATION:

Infrastructure NSW recommends that the Treasurer:

- **Approve** the allocation of \$5,500,000 Restart NSW funds from Regional Tourism Program reservation to the Australian Clay Target Association (ACTA) for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW.

Next Steps

If approved, Infrastructure NSW and Treasury NSW will work with ACTA to finalise the Funding Deed.



Jim Betts
Chief Executive Office
Phone: 8016 0140



Attachment 1

AUSTRALIAN CLAY TARGET ASSOCIATION INC.

ABN: 14 590 029 414 Registered No. A12282
PO Box 466, WAGGA WAGGA NSW 2650, Australia
T: 02 6938 2121. F: 02 6931 0125

Email: info@claytarget.com.au Website: www.claytarget.com.au  claytargetaustralia



Monday, July 24, 2017

Julie Paton
Director, Performance Management
Level 15, Macquarie House,
167 Macquarie Street,
Sydney NSW 2000

President:
Robert Nugent

Vice President:
Robert Fox

Vice President:
Malcolm Dyson

Via: julie.paton@infrastructure.nsw.gov.au

Hi Julie,

The ACTA confirms the maintenance and upkeep of the National Clubhouse/convention Centre can be catered for in the ongoing yearly budget of the National Association.

Regards

Tony Turner
Australian Clay Target Association
Executive Officer



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